

Plumstead Township Emergency Services Fund

Budget vs. Actual

January through July 2017

	Jan - Jul 17	Budget	% of Budget
Income			
301 - Real Property Taxes			
301.100 - Real Estate Taxes Current Year	309,378.89	320,801.00	96.44%
Total 301 - Real Property Taxes	309,378.89	320,801.00	96.44%
341 - Interest Earnings			
341.000 - Interest Earnings	97.77		
Total 341 - Interest Earnings	97.77		
Total Income	309,476.66	320,801.00	96.47%
Expense			
411 - Public Safety			
411.540 - Disbursement to Fire Companies	223,435.58	235,254.00	94.98%
412.540 - Disbursement to Ambulance Co	81,249.37	85,547.00	94.98%
Total 411 - Public Safety	304,684.95	320,801.00	94.98%
Total Expense	304,684.95	320,801.00	94.98%
Net Income	4,791.71	0.00	100.0%