

Plumstead Township Emergency Services Fund

Budget vs. Actual

January through August 2018

	Jan - Aug 18	Budget	% of Budget
Income			
301 - Real Property Taxes			
301.100 - Real Estate Taxes Current Year	313,702.86	325,100.00	96.49%
301.400 - Real Estate Taxes Delinquent	0.00	4,000.00	0.0%
Total 301 - Real Property Taxes	<u>313,702.86</u>	<u>329,100.00</u>	<u>95.32%</u>
341 - Interest Earnings			
341.000 - Interest Earnings	173.55	155.00	111.97%
Total 341 - Interest Earnings	<u>173.55</u>	<u>155.00</u>	<u>111.97%</u>
Total Income	<u>313,876.41</u>	<u>329,255.00</u>	<u>95.33%</u>
Expense			
411 - Public Safety			
411.540 - Disbursement to Fire Companies	231,017.65	241,454.00	95.68%
412.540 - Disbursement to Ambulance Co	84,674.98	87,801.00	96.44%
Total 411 - Public Safety	<u>315,692.63</u>	<u>329,255.00</u>	<u>95.88%</u>
Total Expense	<u>315,692.63</u>	<u>329,255.00</u>	<u>95.88%</u>
Net Income	<u><u>-1,816.22</u></u>	<u><u>0.00</u></u>	<u><u>100.0%</u></u>