

**Plumstead Township Emergency Services Fund**

**Budget vs. Actual**

January through June 2017

	<b>Jan - Jun 17</b>	<b>Budget</b>	<b>% of Budget</b>
<b>Income</b>			
<b>301 - Real Property Taxes</b>			
<b>301.100 - Real Estate Taxes Current Year</b>	286,639.64	320,801.00	89.35%
<b>Total 301 - Real Property Taxes</b>	286,639.64	320,801.00	89.35%
<b>341 - Interest Earnings</b>			
<b>341.000 - Interest Earnings</b>	92.43		
<b>Total 341 - Interest Earnings</b>	92.43		
<b>Total Income</b>	286,732.07	320,801.00	89.38%
<b>Expense</b>			
<b>411 - Public Safety</b>			
<b>411.540 - Disbursement to Fire Companies</b>	212,327.14	235,254.00	90.25%
<b>412.540 - Disbursement to Ambulance Co</b>	77,209.94	85,547.00	90.25%
<b>Total 411 - Public Safety</b>	289,537.08	320,801.00	90.25%
<b>Total Expense</b>	289,537.08	320,801.00	90.25%
<b>Net Income</b>	<b>-2,805.01</b>	<b>0.00</b>	<b>100.0%</b>