

**Plumstead Township Emergency Services Fund  
Budget vs. Actual**

January through October 2017

	<b>Jan - Oct 17</b>	<b>Budget</b>	<b>% of Budget</b>
<b>Income</b>			
<b>301 - Real Property Taxes</b>			
<b>301.100 - Real Estate Taxes Current Year</b>	312,180.81	320,801.00	97.31%
<b>Total 301 - Real Property Taxes</b>	312,180.81	320,801.00	97.31%
<b>341 - Interest Earnings</b>			
<b>341.000 - Interest Earnings</b>	112.32		
<b>Total 341 - Interest Earnings</b>	112.32		
<b>Total Income</b>	312,293.13	320,801.00	97.35%
<b>Expense</b>			
<b>411 - Public Safety</b>			
<b>411.540 - Disbursement to Fire Companies</b>	231,919.14	235,254.00	98.58%
<b>412.540 - Disbursement to Ambulance Co</b>	84,334.31	85,547.00	98.58%
<b>Total 411 - Public Safety</b>	316,253.45	320,801.00	98.58%
<b>Total Expense</b>	316,253.45	320,801.00	98.58%
<b>Net Income</b>	<b>-3,960.32</b>	<b>0.00</b>	<b>100.0%</b>