

**Plumstead Township Emergency Services Fund  
Budget vs. Actual**

January through September 2017

	<b>Jan - Sep 17</b>	<b>Budget</b>	<b>% of Budget</b>
<b>Income</b>			
<b>301 - Real Property Taxes</b>			
<b>301.100 - Real Estate Taxes Current Year</b>	311,023.55	320,801.00	96.95%
<b>Total 301 - Real Property Taxes</b>	311,023.55	320,801.00	96.95%
<b>341 - Interest Earnings</b>			
<b>341.000 - Interest Earnings</b>	106.34		
<b>Total 341 - Interest Earnings</b>	106.34		
<b>Total Income</b>	311,129.89	320,801.00	96.99%
<b>Expense</b>			
<b>411 - Public Safety</b>			
<b>411.540 - Disbursement to Fire Companies</b>	223,435.58	235,254.00	94.98%
<b>412.540 - Disbursement to Ambulance Co</b>	81,249.37	85,547.00	94.98%
<b>Total 411 - Public Safety</b>	304,684.95	320,801.00	94.98%
<b>Total Expense</b>	304,684.95	320,801.00	94.98%
<b>Net Income</b>	<b>6,444.94</b>	<b>0.00</b>	<b>100.0%</b>