

**Plumstead Township Open Space Disbursement Fund
Budget vs. Actual**

January through October 2017

	Jan - Oct 17	Budget	% of Budget
Income			
301. - Real Property Taxes			
301.100 - Real Estate Taxes Current Year	39,126.66	40,207.00	97.31%
Total 301. - Real Property Taxes	39,126.66	40,207.00	97.31%
341 - Interest Earnings			
341.000 - Interest Earnings	1,216.29	630.00	193.06%
Total 341 - Interest Earnings	1,216.29	630.00	193.06%
399.000 - Fund Balance Forward	0.00	78,163.00	0.0%
Total Income	40,342.95	119,000.00	33.9%
Expense			
404 - Solicitor Legal Services			
404.310 - Professional Services Solicitor	3,028.00	5,000.00	60.56%
Total 404 - Solicitor Legal Services	3,028.00	5,000.00	60.56%
414 - Planning			
414.310 - Professional Services Planning	32,672.73	44,000.00	74.26%
Total 414 - Planning	32,672.73	44,000.00	74.26%
461 - Conservation Natural Resources	0.00	70,000.00	0.0%
Total Expense	35,700.73	119,000.00	30.0%
Net Income	4,642.22	0.00	100.0%