

**Plumstead Township Open Space Disbursement Fund
Budget vs. Actual**

January through September 2017

	Jan - Sep 17	Budget	% of Budget
Income			
301. - Real Property Taxes			
301.100 - Real Estate Taxes Current Year	38,981.62	40,207.00	96.95%
Total 301. - Real Property Taxes	38,981.62	40,207.00	96.95%
341 - Interest Earnings			
341.000 - Interest Earnings	1,056.38	630.00	167.68%
Total 341 - Interest Earnings	1,056.38	630.00	167.68%
399.000 - Fund Balance Forward	0.00	78,163.00	0.0%
Total Income	40,038.00	119,000.00	33.65%
Expense			
404 - Solicitor Legal Services			
404.310 - Professional Services Solicitor	3,028.00	5,000.00	60.56%
Total 404 - Solicitor Legal Services	3,028.00	5,000.00	60.56%
414 - Planning			
414.310 - Professional Services Planning	32,672.73	44,000.00	74.26%
Total 414 - Planning	32,672.73	44,000.00	74.26%
461 - Conservation Natural Resources	0.00	70,000.00	0.0%
Total Expense	35,700.73	119,000.00	30.0%
Net Income	4,337.27	0.00	100.0%