

**Plumstead Township Open Space Disbursement Fund
Budget vs. Actual**

January through August 2018

	Jan - Aug 18	Budget	% of Budget
Income			
301. - Real Property Taxes			
301.100 - Real Estate Taxes Current Year	39,317.43	40,746.00	96.49%
Total 301. - Real Property Taxes	39,317.43	40,746.00	96.49%
341 - Interest Earnings			
341.000 - Interest Earnings	2,213.43	1,300.00	170.26%
Total 341 - Interest Earnings	2,213.43	1,300.00	170.26%
399.000 - Fund Balance Forward	0.00	-23,546.00	0.0%
Total Income	41,530.86	18,500.00	224.49%
Expense			
404 - Solicitor Legal Services			
404.310 - Professional Services Solicitor	2,061.50	2,500.00	82.46%
Total 404 - Solicitor Legal Services	2,061.50	2,500.00	82.46%
414 - Planning			
414.310 - Professional Services Planning	0.00	16,000.00	0.0%
Total 414 - Planning	0.00	16,000.00	0.0%
Total Expense	2,061.50	18,500.00	11.14%
Net Income	39,469.36	0.00	100.0%