

Plumstead Township Parks and Recreation Fund

Budget vs. Actual

January through June 2017

	<u>Jan - Jun 17</u>	<u>Budget</u>	<u>% of Budget</u>
Income			
341 - Interest Earnings			
341.000 - Interest Earnings		96.87	
Total 341 - Interest Earnings		<u>96.87</u>	
367 - Culture Recreation			
367.001 - Recreation Programs		3,329.64	
Total 367 - Culture Recreation		<u>3,329.64</u>	
Total Income		<u>3,426.51</u>	
Gross Profit		3,426.51	
Expense		<u>0.00</u>	
Net Income		<u><u>3,426.51</u></u>	